V333C) MINITY OC DISTRICT

2005 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the <u>Utah Code</u>, section (indicate which): correct copy of the budget of MOUNTAIN GREEN TILE 定任べるEC 31, 2005 as approved and adopted by resolution on . PROFECTION! DECEMBER isker for the fiscal year ending A public

[X] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) \mathbb{X} 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

was held on DECEMBER 07, 2004

Subscribed and sworn to this 14th

Signed:

Budget Officer

day of December

989

(Notary Public)



MOUNTAIN GREEN FIRE PROTECTION DISTRICT BUDGET FOR 2005

December 07, 2004

INCOME

Income from Taxes	\$41,458.00
Fee in Lieu of Taxes	6,760.00
Interest Income	200.00
Tax Increase Income	<u> 18,000.00</u>

TOTAL INCOME \$66,418.00

OPERATING EXPENSES

CIB Payment on new station	\$15,825.00				
Squad 131 (12 @ 375.15)	4,502.00				
Insurance's (Vehicle's & Station)	10,000.00				
Radio Monthly service	1,755.00				
Dispatch	1,500.00				
Training and Fire Responses	3,000.00				
Utilities	4,000.00				
Supplies	3,500.00				
Miscellaneous	1,836.00				
New Engine Payment	20,500.00				

TOTAL OPERATING EXPENSES \$66,418.00

TOTAL BUDGET

\$66,418.00

Signed this date December 07, 2004 at a public hearing held at 4565 Old Hwy Mountain Green, Utah.

Lester L. Stone

Trustee / Budget Officer

Jesse Lang

Trustee / Chairman

Brian R. Doyle

Trustee / Secretary

OUNTAIN GREEN TIRE T

BUDGET

for the year ended 2004

	TOTAL EXPENSES	Transfers To Other Funds Contribution To Fund Bal.	Debt Service Other: GRALIS Other Financing Uses:	Depreciation Capital Outlay	EXPENSES Salaries and Benefits Other Operating Expenses	TOTAL REVENUES	Transfers From Other Funds Contribution From Fund Bal.	Other Financing Sources:	Interest Income	Fac-in-Lieu of Taxes	Taxes: Property	BEVENI IES		
	47,976		3,300	14.738	なた。	47,976			109	5,139	42,728	ctual		
	47,695		3,216	16 050	6,000	TP-095			400	6,384	40,911	Expenditures CURRENT YEAR	GENERAL FUND	
INCOME OR (LOSS)	66,418		4,502	3/ 3/5	4,836	106,418			200	6,760	59,458	BUDGET		1
												Actual Ex		
												Actual Expenditures AR CURRENT YEAR	ENTERPRISE FUND	
												BUDGET		